

2014 Year Totals - Legal Budget and Expense

														% Budget	Budget	% Budget
												8/19/2014	YTD 8/19/14	Used	Remaining	Remain
														(Excluding CDBG - no budget)		
Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLC	Baker & Daniels	Pending	Total Expense			
1-10-530010	Police Merit Commission		6,000.00	3,864.50									3,864.50	64%	2,135.50	36%
1-13-530010	Legal Dept General Contract Services (City Attorney bills)	A,B,C	87,975.00		16,870.40						-	4,634.90	¹ 21,505.30	24%	66,469.70	76%
1-13-531200	Legal Dept General Travel	C	400.00		260.29							23.52	¹ 283.81	71%	116.19	29%
1-13-536210	Legal Dept General Memberships & Dues	B	100.00		100.00								100.00		-	
	Total Legal Dept General		88,475.00		17,230.69	-	-	-	-		-	4,658.42	21,889.11	25%	66,585.89	75%
20-530010	EDIT Legal Services (Economic Development)		60,000.00		23,568.45	10,000.00		1,624.50				370.00	¹ 35,562.95	59%	24,437.05	41%
36-530010	Rental Housing Inspection Legal Services		18,000.00	1,350.50	11,276.55			1,776.70					14,403.75	80%	3,596.25	20%
77-530010	Levee/Village Legal Services (Redevelopment Commission)		35,000.00	10,647.00									10,647.00	30%	24,353.00	70%
13-30-300-900	CDBG (Community Development Block Grant)		N/A		246.50								246.50	N/A	N/A	N/A
3-530010	Parks & Recreation Legal Services		8,000.00							2,065.00		-	2,065.00	26%	5,935.00	74%
1-2-530010	Clerk-Treasurer Legal Services		1,750.00										-	0%	1,750.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services		55,000.00	-	7,020.43	40,000.00					-	-	47,020.43	85%	7,979.57	15%
			272,225.00	15,862.00	59,096.12	50,000.00	-	3,401.20	-	2,065.00	-	5,028.42	135,452.74	50%	112,419.26	41%